

CONSULTANCY EXPENDITURE 2023/24 - (VALUED AT \$10,000 OR GREATER)

In 2023/24, there were 19 consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2023/24 in relation to these consultancies was \$1,256,318 (excluding GST) - see note below.

Consultant	Purpose of consultancy	Total project fee (exc. GST) \$'000	Expenditure 2022/23 (exc. GST) \$'000	Future expenditure (exc. GST) \$'000
Ag-Challenge	Soil sampling and analysis	13.36	13.36	Ongoing
Assetivity	Critical spares evaluation	55.91	39.25	0
Bartley Consulting	Community engagement	44.64	44.64	0
Business Aspect	IT services	126.05	126.05	Ongoing
Capire Consulting	Community engagement	97.63	97.63	Ongoing
Clarke Hopkins Clarke	Workplace strategy	40.42	40.42	Ongoing
Corncordia Asset Management	Asset criticality	43.26	43.26	0
Ecos Environmental	Environmental risk assessment	34.21	34.32	0
Form & Function Building Design	Building design	10.10	10.10	0
GML Heritage	Cultural heritage	22.31	22.31	0
Harris Kmon	Engineering and contract administration	148.07	148.07	Ongoing
Learning Dimensions	Safety leadership program	80.04	80.04	0
Pitcher Partners	Digital solutions	72.76	72.76	0
PM Design	Engineering design	14.30	14.30	Ongoing
RM Consulting	Engineering design	39.31	39.31	Ongoing
SED Advisory	Solar projects	90.27	90.27	0
Sitec	Engineering design	77.48	77.48	Ongoing
Stantec	Engineering and contract administration	148.84	148.84	Ongoing
Tonkin	Engineering and contract administration	113.89	113.89	Ongoing

Costs reported for 2023/24 financial year only. Future expenditure (if any) will be provided in future reports.

Ongoing - Wannon Water is committed to future consultancy expenditure relating to the completion of multiple ongoing project. Future stages of consultancy work will be reported in subsequent reporting periods once scope and cost are known.

Note: In our 2023/24 Annual Report, we incorrectly reported there were 12 consultancies where the total fees payable were \$10,000 or greater. This was incorrect. The correct figures are provided here.